

## BOTTESFORD TOWN COUNCIL BUDGET 2019/2020

### EXPENDITURE

Overheads	£ 60,370.00
Grants	£ 500.00
General exp	£ 15,785.00
Projects	£ 8,300.00
Parks maint	£ 17,850.00
Tea pot hall	£ 15,555.00
Staff training	£ 900.00
	<u>£ 119,260.00</u>

### INCOME

Precept	£ 89,950.00
Hall income	£ 23,000.00
Electricity income	£ 2,590.00
Interest	£ 20.00
Tea Pot income	£ 1,800.00
Bowls Club income	£ 1,900.00
	<u>£ 119,260.00</u>